

Mission

To conserve and upgrade low- and moderate-income neighborhoods through the provision of public facilities, home improvements, public services, and economic development, and to stimulate the development and preservation of low- and moderate-income housing.

Focus

Fund 142, Community Development Block Grant (CDBG), seeks to stimulate the development and preservation of low- and moderate-income housing and the provision of loans, public facilities, and improvements directed toward conserving and upgrading low- and moderate-income neighborhoods. It also supports the provision of special outreach and assistance services to low- and moderate-income households. Fairfax County receives an annual Community Development Block Grant through the U.S. Department of Housing and Urban Development (HUD). The use of these funds is subject to eligibility criteria established by Congress for the program and must meet one of three national objectives: (1) benefit to low- and moderate-income population of the County; (2) elimination of slums and blight; and (3) urgent needs. Specific uses of each annual grant are outlined in the Consolidated Plan One-Year Action Plan. The Board of Supervisors has designated the Consolidated Community Funding Advisory Committee, (CCFAC) as the citizen advisory group charged with overseeing the Consolidated Plan process. The Consolidated Plan also incorporates the recommendations of the Fairfax County Redevelopment and Housing Authority (FCRHA) concerning the use of the CDBG funds. The CCFAC forwards the Plan to the Board of Supervisors for a public hearing and adoption. The Plan is then forwarded to HUD for approval and final grant award.

Historically, CDBG funds have been used for:

- development and preservation of affordable housing;
- neighborhood improvements in communities designated as Conservation or Redevelopment Areas by the Board of Supervisors;
- programs providing needed services to the low- and moderate- income population;
- financial and technical assistance to homeowners for housing rehabilitation and repair;
- payments on loans used for affordable housing development; and
- costs to administer this grant and related programs.

FY 2006 Initiatives

Funding in the amount of \$7,310,000 is estimated for FY 2006. The following identifies some of the projected funding initiatives: (It should be noted that the FY 2006 award has not officially been provided by HUD although preliminary information indicates that the award amount will be approximately \$6,905,321, a decrease of \$404,679 or 5.5 percent. Discussions are continuing at the federal level to determine the final award amount. After HUD and BOS approval, necessary project adjustments will be made to this fund.)

- A portion of the County's CDBG entitlement will be combined with County General Funds and the Community Services Block Grant into a Consolidated Community Funding Pool, providing funds through a competitive process to non-profit organizations for human services and affordable housing development and preservation. In FY 2005, \$2,209,945 was available for the first year of this program and it is anticipated that an amount of comparable value will be available in FY 2006 for the second year of the new two-year program.
- An amount of \$75,000 is currently projected for the Fair Housing Program strategy implementation including conducting and reporting on fair housing tests, filing fair housing complaints when necessary, training rental agents and housing counselors in the County's rental market, establishing and staffing the Fair Housing Task Force, and continuing to study and report on the County's fair housing needs.
- An amount of \$291,831 in CDBG funds are projected to support staff and operating costs for the Home Repair for the Elderly Program. This program provides minor home repairs to low-income elderly or disabled residents to enable these individuals to live in safe and sanitary housing.
- Funding of \$1,326,431 is projected to be available for payments on Section 108 Loans. These loans, approved by the Board of Supervisors and HUD, are designated for affordable housing preservation and development, the reconstruction of Washington Plaza, and road and storm drainage improvements in five conservation areas: Bailey's, Fairhaven, Gum Springs, James Lee, and Jefferson Manor.
- Also included in Fund 142 is support for staff and operating costs to provide Federally-mandated relocation and advisory services to individuals affected by federally funded County and FCRHA programs. In addition, funding is provided for staff support and operating costs for overall program management and planning for Community Development Block Grant and Section 108 Loan programs. This includes preparation of the annual HUD Consolidated Plan and other program reports, administration and monitoring of non-profit contracts, evaluation of program performance, planning of the development of affordable housing in the County. In FY 2006, funding for these services is estimated to be \$1,382,616.
- The Homeownership Assistance Program is estimated to total of \$246,116 for the support of three positions in the Relocation Services Branch who provide support to the First-Time Homebuyer and Moderate Income Direct Sales Programs. The main duties of these positions include application data entry, waiting list maintenance, application processing, conducting lotteries, conducting annual occupancy certifications, and counseling applicants.

Budget and Staff Resources

Agency Summary						
Category	FY 2004 Actual	FY 2005 Adopted Budget Plan	FY 2005 Revised Budget Plan	FY 2006 Advertised Budget Plan		
Authorized Positions/Staff Years			-			
Regular	21/21	21/21	21/21	21/21		
General Administration	\$551,272	\$689,197	\$916,926	\$708,708		
Planning and Urban Design	371,308	520,894	753,694	415,568		
Relocation Administration	272,047	224,329	311,512	258,340		
Home Repair for the Elderly	197,262	288,912	460,385	291,831		
Home Improvement Loan Program	430,537	0	2,408,047	0		
Homeownership Assistance Program	112,739	211,921	547,690	246,116		
LLV - Communities for Assistance & Improvement	119,778	0	33,414	0		
Alternative House	66,788	0	0	0		
FACETS	137,288	0	300,674	0		
CRS Home for the Homeless	121,691	0	154,346	0		
Ethiopian Community Development Council	32,511	0	88,153	0		
Reston Interfaith	66,228	0	296,146	0		
Western Fairfax On-Call Ministry	120,000	0	125,000	0		
Fairfax Housing Counseling	0	0	, 0	0		
Housing Development Corporation	0	0	19,710	0		
WHDC Accessible Housing	0	0	, 0	0		
Homestretch Housing Units	65,000	0	141,000	0		
PRS Supportive Housing Acquisition	92,583	0	8,417	0		
Herndon Bilingual Rehab Specialist	44,735	0	114,029	0		
Good Shepherd Housing	244,750	0	412,250	0		
Acessibility Modifications	19,967	0	150,538	0		
Sect. 108 Loan Repayment	1,564,757	1,412,426	1,750,034	1,326,431		
Northern Virginia Family Services	0	0	90	0		
RPJ Transition Housing	32,250	0	282,942	0		
Indochinese Community Center	35,062	0	57,000	0		
DCRS Teen Services	0	0	2,498	0		
Homestretch	293,000	0	313,000	0		
Contingency Fund	0	0	1,053,627	0		
ADU Loan Program	0	0	107,685	0		
Reston Interfaith Townhouses	0	0	100,002	0		
Fair Housing Program	84,907	75,000	122,093	75,000		
Fairfax City Rehabilitation	04,507	7 3,000	329	7 3,000		
United Community Ministries	195,525	0	17,145	0		
· · · · · · · · · · · · · · · · · · ·				0		
				0		
= 1				0		
				0		
, 9,				0		
				0		
				0		
				0		
			· _	0		
Catholics for Housing- Briarcliff Special Needs Strategy Language Initiative Home Ownership Strategy Homebuyer Education/Storefront Wesley/Coppermine Habitat at Stevenson Street Club Phoenix/Vienna Teen Center Chesterbrook Residences Inc. RPJ Housing Development Corporation	100,000 0 49,887 10,065 915 0 0 0	0 0 0 0 0 0 0 0	100,000 66,069 31,545 263,156 19,085 190,338 120,000 20,000 250,000			

	Agency Summa	ary		
Category	FY 2004 Actual	FY 2005 Adopted Budget Plan	FY 2005 Revised Budget Plan	FY 2006 Advertised Budget Plan
Capital Projects:				
James Lee Road Improvements	\$216,831	\$0	\$263,731	\$0
Fairhaven Public Improvements	20,350	0	169,578	0
Gum Springs Public Improvements	7,013	0	126,588	0
Huntington Community Center	10,153	0	108,604	0
Mott Community Center	0	0	0	0
Herndon Senior Center	42,478	0	0	0
Bailey's Road Improvements	4,656	0	122,697	0
Lewinsville Expansion	0	0	550,000	0
Gum Springs Glen	0	0	0	0
Little River Glen	8,485	0	91,515	0
Affordable Housing	0	0	111,582	0
Magnet Housing	82,254	0	628,551	0
Revitalization				
Predevelopment Fund	0	0	80,000	0
Senior/Disabled Housing	0	0	1,521,015	0
Southgate Community Center	55,709	0	6,158	0
Revitalization Loan Pool	0	0	100,000	0
Revitalization of				
Older Communities	0	0	2,591,793	0
Neighborhood Revitalization	2,587	0	136,373	0
Land/Unit Acquisition	0	0	0	0
Rehabilitation of FCRHA Properties	0	0	72,891	0
Woodley Park Community Center Child Care Center	0	0	0	0
Grant Program	0	0	100,741	0
Other	0	4,034,321	0	3,988,006
Subtotal CDBG Projects	\$5,893,369	\$7,457,000	\$18,890,386	\$7,310,000
Rental Rehabilitation Program	0	0	173,291	0
Total Expenditures	\$5,893,369	\$7,457,000	\$19,063,677	\$7,310,000

<u>ADMINISTRATION</u>		FINANCIAL MANAGEMENT		REAL ESTATE FINANCE AND
Management Analyst III	1	Accountant II		GRANTS MANAGEMENT
	1	Administrative Assistant IV	1	Policy and Information Officer
HOUSING MANAGEMENT			3	Housing/Community Developers IV
Housing Services Specialist V		DESIGN, DEVELOPMENT AND	1	Housing/Community Developer III
Housing Services Specialist IV		CONSTRUCTION	1	Senior Maintenance Supervisor
Housing Services Specialists II	2	Housing/Community Developers III	1	Painter I
			1	Carpenter I
			1	Administrative Assistant IV
			2	Administrative Assistants III
			1	Maintenance Trade Helper II

FY 2006 Funding Adjustments

The following funding adjustments from the FY 2005 Revised Budget Plan are necessary to support the FY 2006 program:

♦ Carryover Adjustments

(\$11,753,677)

A decrease of \$11,753,677 primarily associated with the one-time carryover of capital project expenditures and appropriation of program income.

Changes to FY 2005 Adopted Budget Plan

The following funding adjustments reflect all approved changes in the FY 2005 Revised Budget Plan since passage of the FY 2005 Adopted Budget Plan. Included are all adjustments made as part of the FY 2004 Carryover Review and all other approved changes through December 31, 2004:

♦ Carryover Adjustments

\$11,606,677

As part of the FY 2004 Carryover Review, the Board of Supervisors approved an increase of \$11,606,677 due to carryover of unexpended project balances of \$10,747,790 and the appropriation of \$1,004,129 in program income, \$1,722 in investment income and \$36 from Fund Balance; offset by a \$147,000 reduction in the U.S. Department of Housing and Urban Development (HUD) award as approved by the Board of Supervisors on April 26, 2004. FY 2005 revenues were required to increase by \$10,700,960 primarily due to carryover of anticipated reimbursements from HUD for capital projects and rental rehabilitation.

A Fund Statement and Summary of Capital Projects are provided on the following pages. The Summary of Capital Projects may include some projects without a Total Project Estimate amount. These projects are considered "continuing" projects or projects for which funding is necessary on an ongoing basis (e.g., a contingency or planning project).

FUND STATEMENT

Fund Type H14, Special Revenue Funds

Fund 142, Community Development Block Grant

	FY 2004 Actual	FY 2005 Adopted Budget Plan	FY 2005 Revised Budget Plan	FY 2006 Advertised Budget Plan
Beginning Balance	\$864,795	\$36	\$905,717	\$0
Revenue:				
Community Development Block Grant (CDBG)	\$4,928,440	\$7,457,000	\$17,929,627	\$7,310,000
Investment Income	1,722	0	0	0
CDBG Program Income	1,004,129	0	0	0
HUD Rental Rehabilitation	0	0	228,333	0
Total Revenue	\$5,934,291	\$7,457,000	\$18,157,960	\$7,310,000
Total Available	\$6,799,086	\$7,457,036	\$19,063,677	\$7,310,000
Expenditures:				
CDBG Projects	\$5,893,369	\$7,457,000	\$18,890,386	\$7,310,000
Rental Rehabilitation ¹	0	0	173,291	0
Total Expenditures	\$5,893,369	\$7,457,000	\$19,063,677	\$7,310,000
Total Disbursements	\$5,893,369	\$7,457,000	\$19,063,677	\$7,310,000
Ending Balance ²	\$905,717	\$36	\$0	\$0

¹ The Cranston-Gonzalez National Affordable Housing Act of 1990 terminated the HUD Rental Rehabilitation Program as of October 1, 1991. Funds available from prior year grants may continue to be utilized.

² The FY 2005 Ending Balance decreases due to projected reimbursements for prior years' U.S. Department of Housing and Urban Development (HUD) authorizations being less than estimated expenditures due to audit requirements for ongoing authorized projects.

FY 2006 Summary of Capital Projects

Fund: 142 Community Development Block Grant

Project # Description Estimate style Actual Acquisities Revised Budget Plan Budget			Total	FY 2004	FY 2005	FY 2006
003000 (0)3810 Mome Improvement Loan Program \$5,000 \$3,938,800 \$3,988,005 \$3,088,00 \$3,0			Project	Actual	Revised	Advertised
003813 Home Improvement Loan Program 430,336,80 2,408,047,34 0 003817 Housing Development Corporation 55,886 0.00 19,709,84 0 003821 Huntington Community Center 67,907 0.00 10,709,84 0 003824 Bailey's Community Center 627,907 0.00 0.00 0 003846 Bailey's Road Improvements 3,241,69 4,656,33 122,697,20 0 003846 Home Repair for the Elderly 197,262,22 460,384,94 291,831 003874 United Community Ministries 197,262,22 460,384,94 291,831 003890 Contingency Fund 0.00 1,053,627,06 0 003905 James Lee Community Center 64,495 0.00 1,03,627,06 0 003910 James Lee Road Improvements 3,201,720 216,831,29 263,731,06 0 003915 Falming and Urban Design 3,201,720 216,831,29 263,731,06 0 003915 Falming and Urban Design 3,201,20 216,831,29 263,731,06 0 003915 Falming and Urban Design 3,201,20 0 <th>Project #</th> <th>Description</th> <th>Estimate</th> <th>Expenditures</th> <th>Budget</th> <th>Budget Plan</th>	Project #	Description	Estimate	Expenditures	Budget	Budget Plan
003813 Home Improvement Loan Program 430,336,80 2,408,047,34 0 003817 Housing Development Corporation 0.00 19,709,84 0 003823 Huntington Community Center 191,685 10,152,72 108,603,94 0 003824 Bailey's Community Center 627,907 0.00 0.00 0 003846 Sailey's Road Improvements 3,241,69 4,656,33 122,697,20 0 003846 Home Repair for the Elderly 197,262,22 460,384,9 291,831 003874 United Community Ministries 197,262,22 460,384,9 291,831 003890 Contingency Fund 0.00 1,053,627,06 0 003905 James Lee Community Center 64,495 0.00 1,03,627,06 0 003910 James Lee Road Improvement 3,201,720 216,831,29 263,731,06 0 003915 Falming and Urban Design 371,307,61 753,997,6 415,568 003951 Falming and Urban Design 371,307,61 753,997,6 415,568 003952 Falming and Urban Design 31,502,401 0 0 0 0	003800	Adjusting Factors		\$0.00	\$0.00	\$3,988,006
003821 Housing Development Corporation 191,685 0,01,52,72 108,603,94 0 003829 Mott Community Center 627,907 0.00 0.00 0 003846 Baileys Road Improvements 2,842,664 4,656,533 122,697,20 0 003840 Home Repair for the Elderly 197,262,22 460,344,94 291,811 003874 United Community Ministries 195,525,00 17,145,31 0 003890 Contingency Fund 0.00 1,035,627,06 0 003907 James Lee Community Center 64,495 0.00 0,00 0 003910 James Lee Road Improvement 3,201,720 216,831,29 263,731,06 0 003915 Jaming and Urban Design 3,201,720 216,831,29 263,731,06 0 003915 Jonothem Virginia Family Services 0.00 39,21 0 003952 Northem Virginia Family Services 0.00 32,22 0 003952 Housing Program Relocation 244,750,00 412,250,00 0	003813			430,536.80	2,408,047.34	0
003821 Housing Development Corporation 191,685 0,01,52,72 108,603,94 0 003829 Mott Community Center 627,907 0.00 0.00 0 003846 Baileys Road Improvements 2,842,664 4,656,533 122,697,20 0 003840 Home Repair for the Elderly 197,262,22 460,344,94 291,811 003874 United Community Ministries 195,525,00 17,145,31 0 003890 Contingency Fund 0.00 1,035,627,06 0 003907 James Lee Community Center 64,495 0.00 0,00 0 003910 James Lee Road Improvement 3,201,720 216,831,29 263,731,06 0 003915 Jaming and Urban Design 3,201,720 216,831,29 263,731,06 0 003915 Jonothem Virginia Family Services 0.00 39,21 0 003952 Northem Virginia Family Services 0.00 32,22 0 003952 Housing Program Relocation 244,750,00 412,250,00 0			655,886	,	, ,	0
003823 Muntington Community Center 191,685 10,152.72 108,603.94 0 0 003848 Salley's Road Improvements 2,842,664 4,656.33 122,697.20 0 0 003848 Salley's Road Improvements 3,724,159 20,350.22 169,578.26 0 0 003848 Olimer Public Improvements 3,724,159 20,350.22 460,384.94 291,831 0 0 003869 Ontingency Fund 0.00 0,000 0 0 003905 Gum Springs Public Improvements 2,478,388 7,013.49 126,588.45 0 0 003910 James Lee Road Improvement 3,201,720 216,831.29 263,731.06 0 0 003915 Planning and Urban Design 3,201,720 216,831.29 263,731.06 0 0 003915 Olimeral Aministration 5,512,722.8 916,926.88 708,708 1 50,337.6 415,568 1 003915 Olimeral Aministration 5,512,722.8 916,926.88 708,708 1 708,708 1 003915 Olimeral Rehabilitation 0.00 339,20 0 0 003915 Olimeral Rehabilitation 0.00 339,20 0 0 013887 Olimeral Rehab Admin. 0.00 0,00 0 0 013887 Olimeral Rehab Admin. 0.00 0,00 0 0 013887 Olimeral Rehabilitation 2,60 0		· · · · · · · · · · · · · · · · · · ·	,			0
003829 O03829 Mott Community Center 627,907 O.00 0.00 0 003846 Balley's Road Improvements 2,842,664 4,656,33 122,697,20 0 003846 Home Repair for the Elderly 197,262,22 460,384,94 291,831 0 003874 United Community Ministries 195,525,00 17,145,31 0 0 003899 Commissing Public Improvements 2,478,388 7,013,49 1 1,65,884,5 0 003907 James Lee Community Center 64,495 0.00 0.00 0.00 0 0 003910 James Lee Road Improvement 3,201,720 216,831,29 263,731,06 0 0 003915 General Administration 551,272,28 916,926,88 708,708 003952 For Strip Repair Family Services 0.00 32,220 0 003954 Fair Strip Rehabilitation 0.00 39,21 0 013807 HUD Rental Rehab Admin. 0.00 173,291,19 0 013807 HUD Rental Rehab Admin. 0.00 173,291,19 0 013807 HUD Rental Rehab Admin. 0.00 173,291,19 0 013808 RPJ Transitional Housing 244,750,00 412,250,00 0 013807 HUD Rental Rehab Admin. 2,000,00 10,300,30 0 013808 RPJ Transitional Housing 32,250,00 22,942,14 0 013909 All More Transitional Housing 32,250,00 20 282,942,14 0 013			191.685	10.152.72	108,603.94	0
03846 Olashed Bailley's Road Improvements 2,842,664 (4,656.33 122,697.20 (16) 0.003848 4,656.33 122,697.20 (16) 0.00 (1		,	,	,	,	0
003848 Fairhaven Public Improvements 3,724,159 20,302,22 169,578,26 0 003864 Home Repair for the Elderly 197,526,22 460,384,94 291,831 003899 Contingency Fund 0.00 1,53,627,06 0 003905 Cum Springs Public Improvements 2,478,388 7,013,49 126,588,45 0 003907 James Lee Community Center 64,495 0.00 0.00 0 003910 James Lee Community Center 3,201,720 216,831,29 263,731,06 0 003915 Planning and Urban Design 371,307,61 753,693,76 415,568 003916 General Administration 51,272,28 916,926,88 708,708 003952 Full Distriction Full Design Agenetics 0.00 89,51 0 003954 Fairfax City Rehabilitation 0.00 89,51 0 013807 HUD Rental Rehab Admin. 0.00 173,291,19 0 013886 RO Pit Prastitional Housing 224,750,00 412,250,00 0 013887 Pit Trastitional Housing 3,250,00 289,421,4 0 013980 Pit Trastitional Ministries 0.00		•	,			
003864 Home Repair for the Elderly 197,262.22 (am.) 34.94 291,831 003879 Contingency Fund 195,525.00 17,145.31 0 003905 Courn Springs Public Improvements 2,478,388 7,013.49 12,658.45 0 003907 James Lee Community Center 64,495 0.00 0.00 0 003915 Planning and Urban Design 371,307.61 575,693.76 415,568 003915 Planning and Urban Design 551,272.28 916,926.88 708,708 003915 Coeneral Administration 551,272.28 916,926.88 708,708 003951 Fairax City Rehabilitation 0.00 329.20 0 013807 HUD Rental Rehab Admin. 0.00 329.20 0 013807 HUD Rental Rehab Admin. 244,750.00 412,250.00 0 013807 Housing Program Relocation 272,046.63 311,511.67 258,340 013808 Rel Transitional Housing 32,250.00 282,942.14 0 013919 Independent Program 0.00 107,685.00 0 013931 PomeStretch 293,000.00 313,000.00 0		,	, ,	,		
803874 Onited Community Ministries 195,525,00 (1,714,3.31) 0 0038995 Contingency Fund (1,714,3.31) 0.00 (1,03,627,06) 0 003907 Contingency Fund (1,714,3.31) 0.00 (1,03,627,06) 0 003910 James Lee Community Center 64,495 (1,00) 0.00 (0,00) 0 003911 James Lee Community Center 3,201,720 (216,831,29) (263,731,06) 0 0 003915 Planning and Urban Design 371,307,61 (753,693,76) 415,568 003915 Planning and Urban Design 551,272,28 (1,706) 415,568 003952 Northern Virginia Family Services 0.00 (38,29,20) 0 003953 Planning and Urban Design 0.00 (329,20) 0 013807 HUD Rental Rebab Admin. 0.00 (329,20) 0 013807 HUD Rental Rebab Admin. 0.00 (329,20) 0 013808 Good Shepherd Housing 272,046,63 (311,511,67 (258,49) 013808 RP] Transitional Housing 32,250,00 (31,511,67 (258,49) 013808 Section 108 Loan Payments 1,564,756,87 (175,034,31 (1,326,43) 013930 ADU Loan Program 2,00 (30,00) 0 013931 Jefferson Manor Public Imp. 866,294 (200,00)		•	-//	,	,	
803895 Contingency Fund 0.00 1,053,627.06 0 003905 Gum Springs Public Improvements 2,478,388 7,013.49 126,588.45 0 003907 James Lee Community Center 64.495 0.00 0.00 0 003915 Il Planning and Urban Design 371,307.61 753,693.76 415,568 003915 Ceneral Administration 551,272.28 916,926.88 708,708 003952 Northern Virginia Family Services 0.00 39.51 0 03954 Fairax City Rehabilitation 0.00 39.20 0 013867 HUD Rental Rehab Admin. 0.00 173,291.19 0 013868 Good Shepherd Housing 244,750.00 412,250.00 0 013867 HUD Rental Rehab Admin. 272,046.63 311,511.67 258,340 013867 Section 108 Loan Payments 32,250.00 282,942.14 0 013887 Section 108 Loan Payments 1,564,75.67 17,500,343.1 1,326,431 013933 ADU Loan Program 866,294 0.00 0 0 013947 HomeStretch 293,000.00 313,000.00 0 0		•		,	,	,
003907 James Lee Community Center 2,478,388 7,013.49 126,588.45 0 0 003917 James Lee Community Center 64,495 0.00 0.00 0 0 003918 James Lee Road Improvement 3,201,720 216,831.29 263,731.06 0 0 003915 Planning and Urban Design 371,307.61 753,693.76 415,568 415,568 003915 Ceneral Administration 551,272.28 916,926.88 708,708 708,708 003952 Northern Virginia Family Services 0.00 39,20 0 0 013807 HUD Rental Rehab Admin. 0.00 13,291.19 0 0 013808 Good Shepherd Housing 244,750.00 412,250.00 0 0 013807 Hubising Program Relocation 272,046.63 311,511.67 258,340 258,340 013808 RPJ Transitional Housing 32,250.00 289,421.14 0 0 013808 Section 108 Loan Payments 1,564,756.87 1,750,034.31 1,326,431 1,330 013903 ADU Loan Program 866,294 0.00 0.00 0 0 013919 Jefferson Manor Public Imp. 866,294 0.00 0.00 0 0 013931 Reston Interfaith Townhouses 0.00 0.00 0 0 013940 IndoChinrese Community Center 35,062.00 57,000.00 0 <td< td=""><td></td><td>,</td><td></td><td>,</td><td>,</td><td></td></td<>		,		,	,	
003907 James Lee Community Center 64,495 0.00 0.00 0 003910 James Lee Road Improvement 3,201,720 216,831.29 263,731.06 0 003916 General Administration 371,307.61 753,693.76 415,568 003952 Sorthern Virginia Family Services 0.00 89.51 0 003954 Fairfax City Rehabilitation 0.00 329.20 0 013807 HUD Rental Rehab Admin. 0.00 173,291.19 0 013808 Good Shepherd Housing 244,750.00 412,250.00 0 01382 Housing Program Relocation 272,046.63 311,511.67 258,340 01388 RP] Transitional Housing 32,250.00 282,942.14 0 01389 Section 108 Loan Payments 1,564,756.87 1,750,034.31 1,326,431 013913 Jefferson Manor Public Imp. 866,294 0.00 0.00 0 013931 HomeStretch 293,000.00 313,000.00 0 013940 HomeStretch 293,000.00 313,000.00 0 013940 HomeStretch 293,000.00 313,000.00 0 <tr< td=""><td></td><td>9 ,</td><td>2 478 388</td><td></td><td>, ,</td><td></td></tr<>		9 ,	2 478 388		, ,	
003910 James Lee Road Improvement 0003915 Planning and Urban Design 003916 General Administration 551,272.28 916,926.88 708,708 708			, ,	,	,	
003915 Planning and Urban Design 371,307.61 753,693.76 415,568 003916 General Administration 551,272.28 916,926.88 708,708 003952 Northern Virginia Family Services 0.00 39,51 0 013807 HUD Rental Rehab Admin. 0.00 13,291.00 0 013806 Good Shepherd Housing 244,750.00 412,250.00 0 013872 Housing Program Relocation 272,046.63 311,511.67 258,340 013806 RPJ Transitional Housing 32,250.00 282,942.14 0 013807 Section 108 Loan Payments 1,564,756.87 1,750,034.31 1,326,431 013903 ADU Loan Program 866,294 0.00 100.00 0 013918 Jefferson Manor Public Imp. 866,294 0.00 100.00 0 013919 HomeStretch 293,000.00 313,000.00 0 013940 Indo Chinese Community Center 35,062.00 57,000.00 0 013980 Facets 137,288.00		,	,			
003916 Ogneral Administration 551,272.28 916,926.88 708,708 003952 Northern Virginia Family Services 0.00 389.51 0 003954 Fairfax City Rehabilitation 0.00 329.20 0 013807 HUD Rental Rehab Admin. 0.00 173,291.19 0 013872 Housing Program Relocation 224,750.00 412,250.00 0 013872 Housing Program Relocation 32,250.00 282,942.14 0 013886 RPJ Transitional Housing 32,250.00 282,942.14 0 013897 Section 108 Loan Payments 1,564,756.87 1,750,034.31 1,326,431 013918 Jefferson Manor Public Imp. 866,294 0.00 0.00 0 013919 HomeStretch 293,000.00 313,000.00 0 013937 Reston Interfaith Townhouses 0.00 100,001.94 0 013940 IndoChinese Community Center 33,062.00 57,000.00 0 013930 Facets 121,691.00 154,345.97 0 014003 Affordable Housing Fund 0.00 111,581.81 0 014004 Extra Park 66,2		-	3,201,720	,	,	
003952 Northern Virginia Family Services 0.00 89.51 0 003954 Fairfax City Rehabilitation 0.00 329.20 0 013807 HUD Rental Rehab Admin. 0.00 173,291.19 0 013868 Good Shepherd Housing 244,750.00 412,250.00 0 013867 Housing Program Relocation 272,046.63 311,511.67 258,340 013887 Rection 108 Loan Payments 1,564,756.87 1,750,034.31 1,326,431 013888 Section 108 Loan Payments 1,564,756.87 1,750,034.31 1,326,431 013903 ADU Loan Program 0.00 107,685.00 0 013919 HomeStretch 293,000.00 313,000.00 0 013931 Reston Interfaith Townhouses 9.00 100,00 0 013940 IndoChinese Community Center 35,062.00 57,000,00 0 0139402 Facets 137,288.00 300,674.00 0 014026 Facets 121,691.00 154,345.97 0		-			,	,
003954 Fairfax City Rehabilitation 0.00 329.20 0 013807 HUD Rental Rehab Admin. 0.00 173,291.19 0 013868 Good Shepherd Housing 272,046.63 311,511.67 258,340 013886 RPJ Transitional Housing 32,250.00 282,942.14 0 013887 Section 108 Loan Payments 1,564,756.87 1,750,034.31 1,326,431 013903 ADU Loan Program 0.00 107,685.00 0 013918 Jefferson Manor Public Imp. 866,294 0.00 0.00 0 013919 HomeStretch 293,000.00 313,000.00 0 0 013931 Reston Interfaith Townhouses 0.00 100,001.94 0 013932 Reston Interfaith Townhouses 35,062.00 57,000.00 0 013932 Christian Relief Services 35,062.00 57,000.00 0 013940 IdoChinese Community Center 35,062.00 57,000.00 1 013940 Christian Relief Services 121,691.00 <td< td=""><td></td><td></td><td></td><td>,</td><td>,</td><td>,</td></td<>				,	,	,
013807 HUD Rental Rehab Admin. 0.00 173,291.19 0 013868 Good Shepherd Housing 244,750.00 412,250.00 0 013867 Housing Program Relocation 272,046.63 311,511.67 258,340 013886 RPJ Transitional Housing 32,250.00 282,942.14 0 013887 Section 108 Loan Payments 1,564,756.87 1,750,034.31 1,326,431 013918 Jefferson Manor Public Imp. 866,294 0.00 0.00 0 013919 HomeStretch 293,000.00 313,000.00 0 013937 Reston Interfaith Townhouses 0.00 100,001.94 0 013938 Facets 35,062.00 57,000.00 0 013947 IndoChinese Community Center 35,062.00 57,000.00 0 013947 IndoChinese Community Center 35,062.00 57,000.00 0 013949 Facets 137,288.00 300,674.00 0 014026 Reston Interfaith 0.00 0.00 111,581.81		,				
013868 Good Shepherd Housing 244,750.00 412,250.00 0 013872 Housing Program Relocation 272,046.63 311,511.67 258,340 013886 RPJ Transitional Housing 32,50.00 282,942.14 0 013887 Section 108 Loan Payments 1,564,756.87 1,750,034.31 1,326,431 013903 ADU Loan Program 0.00 107,685.00 0 013918 Jefferson Manor Public Imp. 866,294 0.00 0.00 0 013919 HomeStretch 293,000.00 313,000.00 0 0 013931 Reston Interfaith Townhouses 0.00 100,001.94 0 0 013947 IndoChinese Community Center 35,062.00 57,000.00 0 0 013949 Christian Relief Services 137,288.00 300,674.00 0 014003 Affordable Housing Fund 0.00 111,581.81 0 014005 DCRS Teen Services 0.00 2497.68 0 014026 Reston Interfaith 66,		,				
013872 Housing Program Relocation 272,046.63 311,511.67 258,340 013886 RPJ Transitional Housing 32,250.00 282,942.14 0 013887 Section 108 Loan Payments 1,564,756.87 1,750,034.31 1,326,431 013918 Jefferson Manor Public Imp. 866,294 0.00 107,685.00 0 013919 HomeStretch 293,000.00 313,000.00 0 013939 Reston Interfaith Townhouses 90.00 100,001.94 0 013947 IndoChinese Community Center 35,062.00 57,000.00 0 013980 Facets 137,288.00 300,674.00 0 013992 Christian Relief Services 121,691.00 154,345.97 0 014003 Affordable Housing Fund 0.00 111,581.81 0 014026 Reston Interfaith 0.00 2,497.68 0 014027 Reston Interfaith 0.00 2,947.68 0 014034 Fair Housing Program 84,907.01 122,092.99 75,000 <td></td> <td></td> <td></td> <td></td> <td>,</td> <td></td>					,	
013886 RPJ Transitional Housing 32,250.00 282,942.14 0 013887 Section 108 Loan Payments 1,564,756.87 1,750,034.31 1,326,431 013903 ADU Loan Program 0.00 107,685.00 0 013918 Jefferson Manor Public Imp. 866,294 0.00 0.00 0 013919 HomeStretch 293,000.00 313,000.00 0 013937 Reston Interfaith Townhouses 0.00 100,001.94 0 013947 IndoChinese Community Center 35,062.00 57,000.00 0 013980 Facets 137,288.00 300,674.00 0 013992 Christian Relief Services 121,691.00 154,345.97 0 014003 Affordable Housing Fund 0.00 111,581.81 0 014004 DCRS Teen Services 0.00 2,497.68 0 014026 Reston Interfaith 66,228.00 296,145.67 0 014028 Ethopian Development Council 34,970.01 122,092.99 75,000				,	,	
013887 Section 108 Loan Payments 1,564,756.87 1,750,034.31 1,326,431 013903 ADU Loan Program 0.00 107,685.00 0 013918 Jefferson Manor Public Imp. 866,294 0.00 0.00 0 013919 HomeStretch 293,000.00 313,000.00 0 013933 Reston Interfaith Townhouses 0.00 100,001.94 0 013947 Indochinese Community Center 35,062.00 57,000.00 0 013980 Facets 137,288.00 300,674.00 0 013992 Christian Relief Services 121,691.00 154,345.97 0 014003 Affordable Housing Fund 0.00 2,497.68 0 014005 DCRS Teen Services 0.00 2,497.68 0 014026 Reston Interfaith 66,228.00 296,145.67 0 014028 Ethopian Development Council 32,511.40 88,152.60 0 014034 Fair Housing Program 84,907.01 122,092.99 75,000				,	,	
013903 ADU Loan Program 0.00 107,685.00 0 013918 Jefferson Manor Public Imp. 866,294 0.00 0.00 0 013919 HomeStretch 293,000.00 313,000.00 0 013933 Reston Interfaith Townhouses 0.00 100,001.94 0 013947 IndoChinese Community Center 35,062.00 57,000.00 0 013980 Facets 137,288.00 300,674.00 0 013992 Christian Relief Services 121,691.00 154,345.97 0 014003 Affordable Housing Fund 0.00 111,581.81 0 014005 DCRS Teen Services 0.00 2,497.68 0 014026 Reston Interfaith 66,228.00 296,145.67 0 014028 Ethopian Development Council 32,511.40 88,152.60 0 014034 Fair Housing Program 84,907.01 122,092.99 75,000 014049 Rogers Glen 100,000 9 33,414.00 0				,	,	
013918 Jefferson Manor Public Imp. 866,294 0.00 0.00 0 013919 HomeStretch 293,000.00 313,000.00 0 013933 Reston Interfaith Townhouses 0.00 100,001.94 0 013947 IndoChinese Community Center 35,062.00 57,000.00 0 013980 Facets 137,288.00 300,674.00 0 013992 Christian Relief Services 121,691.00 154,345.97 0 014003 Affordable Housing Fund 0.00 111,581.81 0 014005 DCRS Teen Services 0.00 2,497.68 0 014026 Reston Interfaith 66,228.00 296,145.67 0 014028 Ethopian Development Council 32,511.40 88,152.60 0 014034 Fair Housing Program 84,907.01 122,092.99 75,000 014039 LLVCAI 119,778.00 33,414.00 0 014046 Little River Glen III 100,000 8,485.00 91,515.00 0 <		•		, ,	, ,	
013919 HomeStretch 293,000.00 313,000.00 0 013933 Reston Interfaith Townhouses 0.00 100,001.94 0 013947 IndoChinese Community Center 35,062.00 57,000.00 0 013980 Facets 137,288.00 300,674.00 0 013992 Christian Relief Services 121,691.00 154,345.97 0 014003 Affordable Housing Fund 0.00 111,581.81 0 014005 DCRS Teen Services 0.00 2,497.68 0 014026 Reston Interfaith 66,228.00 296,145.67 0 014028 Ethopian Development Council 32,511.40 88,152.60 0 014028 Ethopian Development Council 119,778.00 33,414.00 0 014028 Ethopian Development Council 119,778.00 33,414.00 0 014031 LLVCAI 119,778.00 33,414.00 0 014049 Rogers Glen 0.00 0.00 0 0 014050		5	966 204		,	
013933 Reston Interfaith Townhouses 0.00 100,001.94 0 013947 IndoChinese Community Center 35,062.00 57,000.00 0 013980 Facets 137,288.00 300,674.00 0 013992 Christian Relief Services 121,691.00 154,345.97 0 014003 Affordable Housing Fund 0.00 111,581.81 0 014005 DCRS Teen Services 0.00 2,497.68 0 014026 Reston Interfaith 66,228.00 296,145.67 0 014028 Ethopian Development Council 32,511.40 88,152.60 0 014034 Fair Housing Program 84,907.01 122,092.99 75,000 014034 Fair Housing Program 119,778.00 33,414.00 0 014040 Rogers Glen 0.00 0.00 0 014049 Rogers Glen 0.00 0.00 0 014050 Herndon Senior Center 550,000 42,478.11 0.00 0 014051 Alt			000,294			
013947 IndoChinese Community Center 35,062.00 57,000.00 0 013980 Facets 137,288.00 300,674.00 0 013992 Christian Relief Services 121,691.00 154,345.97 0 014003 Affordable Housing Fund 0.00 111,581.81 0 014005 DCRS Teen Services 0.00 2,497.68 0 014026 Reston Interfaith 66,228.00 296,145.67 0 014028 Ethopian Development Council 32,511.40 88,152.60 0 014034 Fair Housing Program 84,907.01 122,092.99 75,000 014039 LLVCAI 119,778.00 33,414.00 0 014046 Little River Glen III 100,000 8,485.00 91,515.00 0 014049 Rogers Glen 0.00 0.00 0 0 014050 Herndon Senior Center 550,000 42,478.11 0.00 0 014051 Alternative House 66,788.00 0.00 0 0					,	
013980 Facets 137,288.00 300,674.00 0 013992 Christian Relief Services 121,691.00 154,345.97 0 014003 Affordable Housing Fund 0.00 111,581.81 0 014005 DCRS Teen Services 0.00 2,497.68 0 014026 Reston Interfaith 66,228.00 296,145.67 0 014028 Ethopian Development Council 32,511.40 88,152.60 0 014034 Fair Housing Program 84,907.01 122,092.99 75,000 014039 LLVCAI 119,778.00 33,414.00 0 014046 Little River Glen Ill 100,000 8,485.00 91,515.00 0 014049 Rogers Glen 0.00 0.00 0 0 014050 Herndon Senior Center 550,000 42,478.11 0.00 0 014053 Western Fairfax Christian Ministries 120,000.00 125,000.00 0 014055 Alternative House 66,788.00 0.00 0					,	
013992 Christian Relief Services 121,691.00 154,345.97 0 014003 Affordable Housing Fund 0.00 111,581.81 0 014005 DCRS Teen Services 0.00 2,497.68 0 014026 Reston Interfaith 66,228.00 296,145.67 0 014028 Ethopian Development Council 32,511.40 88,152.60 0 014034 Fair Housing Program 84,907.01 122,092.99 75,000 014039 LLVCAI 119,778.00 33,414.00 0 014046 Little River Glen III 100,000 8,485.00 91,515.00 0 014049 Rogers Glen 0.00 0.00 0 0 014050 Herndon Senior Center 550,000 42,478.11 0.00 0 014053 Western Fairfax Christian Ministries 120,000.00 125,000.00 0 014055 Alternative House 66,788.00 0.00 0 014056 Gum Springs Glen 250,000 0.00 0 <t< td=""><td></td><td>•</td><td></td><td>,</td><td>,</td><td></td></t<>		•		,	,	
014003 Affordable Housing Fund 0.00 111,581.81 0 014005 DCRS Teen Services 0.00 2,497.68 0 014026 Reston Interfaith 66,228.00 296,145.67 0 014028 Ethopian Development Council 32,511.40 88,152.60 0 014034 Fair Housing Program 84,907.01 122,092.99 75,000 014039 LLVCAI 119,778.00 33,414.00 0 014046 Little River Glen III 100,000 8,485.00 91,515.00 0 014049 Rogers Glen 0.00 0.00 0.00 0 014050 Herndon Senior Center 550,000 42,478.11 0.00 0 014051 Western Fairfax Christian Ministries 120,000.00 125,000.00 0 014055 Alternative House 66,788.00 0.00 0 014056 Gum Springs Glen 250,000 0.00 0 014091 Psychiatric Rehabilitation Services 101,000 92,583.00 8,417.00				,	,	
014005 DCRS Teen Services 0.00 2,497.68 0 014026 Reston Interfaith 66,228.00 296,145.67 0 014028 Ethopian Development Council 32,511.40 88,152.60 0 014034 Fair Housing Program 84,907.01 122,092.99 75,000 014039 LLVCAI 119,778.00 33,414.00 0 014046 Little River Glen III 100,000 8,485.00 91,515.00 0 014049 Rogers Glen 0.00 0.00 0.00 0 014050 Herndon Senior Center 550,000 42,478.11 0.00 0 014051 Western Fairfax Christian Ministries 120,000.00 125,000.00 0 014053 Western Fairfax Christian Ministries 66,788.00 0.00 0 014056 Gum Springs Glen 250,000 0.00 0 014091 Psychiatric Rehabilitation Services 101,000 92,583.00 8,417.00 0 014093 RPJ Housing Development Corporation 1				,	,	
014026 Reston Interfaith 66,228.00 296,145.67 0 014028 Ethopian Development Council 32,511.40 88,152.60 0 014034 Fair Housing Program 84,907.01 122,092.99 75,000 014039 LLVCAI 119,778.00 33,414.00 0 014046 Little River Glen III 100,000 8,485.00 91,515.00 0 014049 Rogers Glen 0.00 0.00 0 0 014050 Herndon Senior Center 550,000 42,478.11 0.00 0 014053 Western Fairfax Christian Ministries 120,000.00 125,000.00 0 014055 Alternative House 66,788.00 0.00 0 014056 Gum Springs Glen 250,000 0.00 0 014091 Psychiatric Rehabilitation Services 101,000 92,583.00 8,417.00 0 014093 RPJ Housing Development Corporation 10,000 10,000.00 0.00 0 014108 Home Stretch Housing Units		5				
014028 Ethopian Development Council 32,511.40 88,152.60 0 014034 Fair Housing Program 84,907.01 122,092.99 75,000 014039 LLVCAI 119,778.00 33,414.00 0 014046 Little River Glen III 100,000 8,485.00 91,515.00 0 014049 Rogers Glen 0.00 0.00 0 0 014050 Herndon Senior Center 550,000 42,478.11 0.00 0 014053 Western Fairfax Christian Ministries 120,000.00 125,000.00 0 014055 Alternative House 66,788.00 0.00 0 014056 Gum Springs Glen 250,000 0.00 0 0 014091 Psychiatric Rehabilitation Services 101,000 92,583.00 8,417.00 0 014093 RPJ Housing Development Corporation 10,000 10,000.00 0.00 0 014107 Wesley/Coppermine 0.00 190,338.00 0 014108 Home Stretch Housing					,	
014034 Fair Housing Program 84,907.01 122,092.99 75,000 014039 LLVCAI 119,778.00 33,414.00 0 014046 Little River Glen III 100,000 8,485.00 91,515.00 0 014049 Rogers Glen 0.00 0.00 0 0 014050 Herndon Senior Center 550,000 42,478.11 0.00 0 014053 Western Fairfax Christian Ministries 120,000.00 125,000.00 0 014055 Alternative House 66,788.00 0.00 0 014056 Gum Springs Glen 250,000 0.00 0.00 0 014091 Psychiatric Rehabilitation Services 101,000 92,583.00 8,417.00 0 014093 RPJ Housing Development Corporation 10,000 10,000.00 0.00 0 014107 Wesley/Coppermine 0.00 190,338.00 0 014108 Home Stretch Housing Units 65,000.00 141,000.00 0 014110 Bilingual Rehabili				,	,	
014039 LLVCAI 119,778.00 33,414.00 0 014046 Little River Glen III 100,000 8,485.00 91,515.00 0 014049 Rogers Glen 0.00 0.00 0 014050 Herndon Senior Center 550,000 42,478.11 0.00 0 014053 Western Fairfax Christian Ministries 120,000.00 125,000.00 0 014055 Alternative House 66,788.00 0.00 0 014056 Gum Springs Glen 250,000 0.00 0.00 0 014091 Psychiatric Rehabilitation Services 101,000 92,583.00 8,417.00 0 014093 RPJ Housing Development Corporation 10,000 10,000.00 0.00 0 014107 Wesley/Coppermine 0.00 190,338.00 0 014108 Home Stretch Housing Units 65,000.00 141,000.00 0 014110 Bilingual Rehabilitation Specialist 44,735.00 114,029.00 0		·		,	,	=
014046 Little River Glen III 100,000 8,485.00 91,515.00 0 014049 Rogers Glen 0.00 0.00 0 0 014050 Herndon Senior Center 550,000 42,478.11 0.00 0 014053 Western Fairfax Christian Ministries 120,000.00 125,000.00 0 014055 Alternative House 66,788.00 0.00 0 014056 Gum Springs Glen 250,000 0.00 0.00 0 014091 Psychiatric Rehabilitation Services 101,000 92,583.00 8,417.00 0 014093 RPJ Housing Development Corporation 10,000 10,000.00 0.00 0 014107 Wesley/Coppermine 0.00 190,338.00 0 014108 Home Stretch Housing Units 65,000.00 141,000.00 0 014110 Bilingual Rehabilitation Specialist 44,735.00 114,029.00 0		0 0		,	,	,
014049 Rogers Glen 0.00 0.00 0 014050 Herndon Senior Center 550,000 42,478.11 0.00 0 014053 Western Fairfax Christian Ministries 120,000.00 125,000.00 0 014055 Alternative House 66,788.00 0.00 0 014056 Gum Springs Glen 250,000 0.00 0.00 0 014091 Psychiatric Rehabilitation Services 101,000 92,583.00 8,417.00 0 014093 RPJ Housing Development Corporation 10,000 10,000.00 0.00 0 014107 Wesley/Coppermine 0.00 190,338.00 0 014108 Home Stretch Housing Units 65,000.00 141,000.00 0 014110 Bilingual Rehabilitation Specialist 44,735.00 114,029.00 0				,	,	
014050 Herndon Senior Center 550,000 42,478.11 0.00 0 014053 Western Fairfax Christian Ministries 120,000.00 125,000.00 0 014055 Alternative House 66,788.00 0.00 0 014056 Gum Springs Glen 250,000 0.00 0.00 0 014091 Psychiatric Rehabilitation Services 101,000 92,583.00 8,417.00 0 014093 RPJ Housing Development Corporation 10,000 10,000.00 0.00 0 014107 Wesley/Coppermine 0.00 190,338.00 0 014108 Home Stretch Housing Units 65,000.00 141,000.00 0 014110 Bilingual Rehabilitation Specialist 44,735.00 114,029.00 0			100,000		,	
014053 Western Fairfax Christian Ministries 120,000.00 125,000.00 0 014055 Alternative House 66,788.00 0.00 0 014056 Gum Springs Glen 250,000 0.00 0.00 0 014091 Psychiatric Rehabilitation Services 101,000 92,583.00 8,417.00 0 014093 RPJ Housing Development Corporation 10,000 10,000.00 0.00 0 014107 Wesley/Coppermine 0.00 190,338.00 0 014108 Home Stretch Housing Units 65,000.00 141,000.00 0 014110 Bilingual Rehabilitation Specialist 44,735.00 114,029.00 0		8				
014055 Alternative House 66,788.00 0.00 0 014056 Gum Springs Glen 250,000 0.00 0.00 0 014091 Psychiatric Rehabilitation Services 101,000 92,583.00 8,417.00 0 014093 RPJ Housing Development Corporation 10,000 10,000.00 0.00 0 014107 Wesley/Coppermine 0.00 190,338.00 0 014108 Home Stretch Housing Units 65,000.00 141,000.00 0 014110 Bilingual Rehabilitation Specialist 44,735.00 114,029.00 0			550,000	,		
014056 Gum Springs Glen 250,000 0.00 0.00 0 014091 Psychiatric Rehabilitation Services 101,000 92,583.00 8,417.00 0 014093 RPJ Housing Development Corporation 10,000 10,000.00 0.00 0 014107 Wesley/Coppermine 0.00 190,338.00 0 014108 Home Stretch Housing Units 65,000.00 141,000.00 0 014110 Bilingual Rehabilitation Specialist 44,735.00 114,029.00 0				,		
014091 Psychiatric Rehabilitation Services 101,000 92,583.00 8,417.00 0 014093 RPJ Housing Development Corporation 10,000 10,000.00 0.00 0 014107 Wesley/Coppermine 0.00 190,338.00 0 014108 Home Stretch Housing Units 65,000.00 141,000.00 0 014110 Bilingual Rehabilitation Specialist 44,735.00 114,029.00 0				,		
014093 RPJ Housing Development Corporation 10,000 10,000.00 0.00 0 014107 Wesley/Coppermine 0.00 190,338.00 0 014108 Home Stretch Housing Units 65,000.00 141,000.00 0 014110 Bilingual Rehabilitation Specialist 44,735.00 114,029.00 0		. 0	,			
014107 Wesley/Coppermine 0.00 190,338.00 0 014108 Home Stretch Housing Units 65,000.00 141,000.00 0 014110 Bilingual Rehabilitation Specialist 44,735.00 114,029.00 0	014091	•	,		,	
014108 Home Stretch Housing Units 65,000.00 141,000.00 0 014110 Bilingual Rehabilitation Specialist 44,735.00 114,029.00 0			10,000	,		
014110 Bilingual Rehabilitation Specialist 44,735.00 114,029.00 0		** **			,	
g ,	014108	Home Stretch Housing Units		65,000.00	141,000.00	0
014112 Accessibility Modifications 19,967.04 150,537.70 0	014110	•		,	,	
	014112	Accessibility Modifications		19,967.04	150,537.70	0

FY 2006 Summary of Capital Projects

Fund: 142 Community Development Block Grant

		Total Project	FY 2004 Actual	FY 2005 Revised	FY 2006 Advertised
Project #	Description	Estimate	Expenditures	Budget	Budget Plan
014113	Home Ownership Assistance		112,739.42	547,689.61	246,116
014127	Magnet Housing		82,254.13	628,551.29	0
014128	Revitalization Predevelopment		0.00	80,000.00	0
014129	Senior/Disabled Housing Development		0.00	1,521,015.00	0
014130	Southgate Community Center	150,000	55,708.57	6,158.00	0
014131	Revitalization Loan Pool		0.00	100,000.00	0
014132	Child Care Center Grant Program		0.00	100,740.51	0
014134	Habitat at Stevenson Street	120,000	0.00	120,000.00	0
014140	Lewinsville Expansion		0.00	550,000.00	0
014150	Catholics F/HSG Acq. Of Briarcliff TNHS	200,000	100,000.00	100,000.00	0
014151	Home Ownership Strategy	273,221	10,064.84	263,156.16	0
014152	Revitalization		0.00	2,591,793.00	0
014153	Neighborhood Revitalization		2,587.38	136,372.62	0
014154	Special Needs Strategy	66,069	0.00	66,069.00	0
014155	Language Initiative	88,097	49,887.00	31,545.07	0
014169	Home Buyer Education/Storefront		914.74	19,085.26	0
014176	Chesterbrook Residences Inc.		0.00	250,000.00	0
014186	Club Phoenix / Vienna Teen Center		0.00	20,000.00	0
014191	Rehabilitation of FCRHA Properties		0.00	72,891.00	0
Total	·	\$16,561,585	\$5,893,369.10	\$19,063,676.94	\$7,310,000